

RESOLUTION 2021-04-001

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE PERRY PARK WATER AND SANITATION DISTRICT, ADJUSTING CUSTOMER WATER AND SEWER RATES

WHEREAS, the previous Customer Water and Sewer Rates increases for the District were effective June 1, 2020, (RESOLUTION 2020-05-001);

WHEREAS, the Board adopted the 2016 Comprehensive Master Plan on April 20, 2016, (RESOLUTION 2016-04-001) that was developed by the District's Engineer, Operations and Staff;

WHEREAS, the District engaged a Municipal Advisor to develop a Financial Management Plan for the District that would address funding for the capital improvements identified in the 2016 Comprehensive Master Plan;

WHEREAS, the Financial Management Plan developed by the Municipal Advisor has been updated to reflect the District's current financial status;

WHEREAS, the Municipal Advisor advised the Board to reduce the District's reliance on tap and development fees for operating expenses;

WHEREAS, Customer Water and Sewer Rates pay for both fixed and variable operating expenses, including electricity, gas, insurance, chemicals for treatment, legal advice, engineering, operations, computers, utility software, postage, bank fees, staff, office supplies, utility locates, main break repairs, telephone service, cellular services for operations infrastructure, internet service, compliance, office supplies, replacement supplies, repairs and maintenance, accounting services, audit services, replacement water meters, replacement pressure reducing valves, website maintenance, the newsletter, the consumer confidence report, fire hydrant maintenance, and more;

WHEREAS, the Board agreed to consider possible Customer rate and fee increases at the December 9, 2020 Regular Board Meeting (RESOLUTION 20-0101);

WHEREAS, the District published the proposed rate and fee increase in the Spring 2021 Customer newsletter and mailed the newsletter to Customers in the District;

WHEREAS, the District published the proposed rate and fee increases on the District's website ppwsd.org;

WHEREAS the District published notice of the Public Hearing to discuss the proposed rate and fee increases on the District's website, ppwsd.org;

WHEREAS, the Board has considered information from consultants and citizens regarding the adjustment of the Customer rates and fees described herein, including public comments at Board meetings;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE PERRY PARK WATER AND SANITATION DISTRICT, THAT THE FOLLOWING CUSTOMER WATER AND SEWER RATES BE ADOPTED, EFFECTIVE JUNE 1, 2021:

**SCHEDULE OF WATER AND SEWER RATES
EFFECTIVE JUNE 1, 2021**

RESIDENTIAL (Bimonthly Billing Cycle)

COMMERCIAL (Monthly Billing Cycle)

Water Base Rate: \$63.53

Water Base Rate: \$63.53

Plus:

Plus:

Gallons		Rate per 1,000 Gallons
1,000	10,000	\$2.43
11,000	33,000	\$6.74
34,000	66,000	\$8.67
67,000	133,000	\$11.04
Over 133,000		\$14.72
Minimum Daily Water Rate		
		\$1.06

Gallons		Rate per 1,000 Gallons
1,000	9,000	\$2.43
10,000	45,000	\$7.60
46,000	100,000	\$9.76
101,000	200,000	\$12.44
Over 200,000		\$16.57

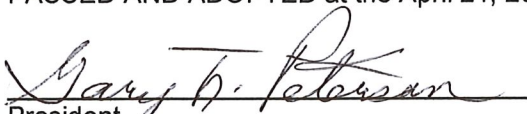
Sewer Base Rate: \$87.67


Sewer Base Rate: \$46.70

Minimum Daily Sewer Rate		\$1.46
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	Rate per 1,000 Gallons
Restaurants	\$6.97
Other Commercial	\$4.08

PASSED AND ADOPTED at the April 21, 2021 Public Hearing and Regular Board Meeting.


President


Treasurer

RESOLUTION 2021-04-002

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE PERRY PARK WATER AND SANITATION DISTRICT, ADJUSTING WATER TAP FEES, SEWER TAP FEES, WATER CORE CHARGE/DEVELOPMENT FEES AND SEWER CORE CHARGE/DEVELOPMENT FEES

WHEREAS, the previous tap and core charge/development fee increases for the District were effective September 1, 2017 (RESOLUTION 2017-08-001);

WHEREAS, the Board adopted the 2016 Comprehensive Master Plan on April 20, 2016, (RESOLUTION 2016-04-001) that was developed by the District's Engineer, Operations and Staff;

WHEREAS, the District engaged a Municipal Advisor to develop a Financial Management Plan for the District that would address funding for the capital improvements identified in the 2016 Comprehensive Master Plan and to provide updates to the Financial Management Plan annually;

WHEREAS, water tap fees, sewer tap fees, water core charge/development fees and sewer core charge/development fees are set by the District to recover an equitable portion of the value of the District's infrastructure required to meet the demand of the new Customer, including the District's treatment facilities, water storage facilities, water distribution system and sewer collection system;

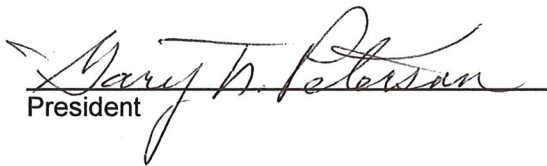
WHEREAS, based on recommendations presented to the Board to ensure that the District is adequately funding existing infrastructure, equipment repair, equipment replacement and other capital improvement projects and existing debt service, the Board has determined that an increase in certain fees is necessary;

WHEREAS, the Board agreed to consider possible tap fee and development/core fee increases at the December 9, 2020 Regular Board Meeting (RESOLUTION 20-101);

WHEREAS, the Board has considered information from consultants and citizens regarding the adjustment of the tap fees and development/core fees, including public comments at Board meetings;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE PERRY PARK WATER AND SANITATION DISTRICT, THAT A 10% FEE INCREASE OF THE CURRENT WATER TAP FEES, SEWER TAP FEES, WATER CORE CHARGE/DEVELOPMENT FEES AND SEWER CORE CHARGE/DEVELOPMENT FEES BE ADOPTED, EFFECTIVE JUNE 1, 2021:

PASSED AND ADOPTED at the April 21, 2021 Regular Board Meeting and Public Hearing.



President



Treasurer

RESOLUTION 2021-04-003

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE PERRY PARK WATER AND SANITATION DISTRICT TO INCREASE THE CAPITAL IMPROVEMENT FEE

WHEREAS, the current capital improvement fee for the District was effective June 1, 2020 (RESOLUTION 2020-05-001);

WHEREAS, the Board adopted the 2016 Comprehensive Master Plan on April 20, 2016, (RESOLUTION 2016-04-001) that was developed by the District's Engineer, Operations and Staff;

WHEREAS, the District engaged a Municipal Advisor to develop a Financial Management Plan for the District that would address funding for the capital improvements identified in the 2016 Comprehensive Master Plan and to provide updates to the Financial Management Plan annually;

WHEREAS, the capital improvement fee was established to fund projects identified in the District's 2016 Comprehensive Master Plan, to contribute to the District's acquisition of senior, renewable, water rights, to contribute to the replacement of the District's aging water distribution and sewer collection systems, and other capital improvements;


WHEREAS, based on recommendations presented to the Board, the Board continually evaluates the capital improvement fee to ensure that the District is adequately funding the abovementioned capital improvements;

WHEREAS, the Board agreed to consider a possible capital improvement fee increase at the December 9, 2020 Regular Board Meeting (RESOLUTION 20-101);

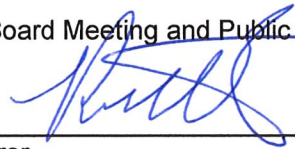
WHEREAS, the Board has considered information from consultants and citizens regarding the adjustment of the capital improvement fee, including public comments at Board meetings;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE PERRY PARK WATER AND SANITATION DISTRICT, THAT THE CAPITAL IMPROVEMENT FEE INCREASE FROM \$16.54 TO \$41.54 BE ADOPTED, EFFECTIVE JUNE 1, 2021:

PASSED AND ADOPTED at the April 21, 2021 Regular Board Meeting and Public Hearing.



President



Treasurer