



Proposed Rate Increases

It is important to know our financial consultants, at the February Board meeting, proposed a 10% rate increase on water rates and sewer rates to possibly become effective May 1. They also recommend raising the capital improvement fee by \$25 per month, or \$50 per bi-monthly billing cycle, to help our treatment facilities and related infrastructure continue to meet the needs of customers. At this time, the District's Board is reviewing the rate recommendations, which will be discussed at the upcoming, public board meetings.

SCHEDULE OF PROPOSED WATER AND SEWER RATES AND FEES

RESIDENTIAL (Bi-monthly Billing Cycle)

Water Base Rate: \$63.53

Gallons	Rate per 1,000 Gallons
1,000	\$2.43
11,000	\$6.74
34,000	\$8.67
67,000	\$11.04
Over 133,000	\$14.72
Sewer Base Rate: \$87.67	

Capital Improvement Fee: \$66.54 for two months

COMMERCIAL (Monthly Billing Cycle)

Water Base Rate: \$63.53

Gallons	Rate per 1,000 Gallons
1,000	\$2.43
10,000	\$7.60
46,000	\$9.76
101,000	\$12.44
Over 200,000	\$16.57
Sewer Base Rate: \$46.70	
Rate per 1,000 Gallons	
Restaurants	\$6.97
Other Commercial	\$4.08

Capital Improvement Fee: \$58.27

Upcoming Public Meetings

The proposed rates will be reviewed at the upcoming, open to the public, monthly board meetings being held on March 17th at 1 p.m. and April 21st at 4:30 p.m. Visit PPWSD.org for more information.



Don't Be Left Out!

While we try to prevent issues such as line breaks, we also must conduct preventative measures to help ensure water quality and system maintenance that can require temporary water shut-offs. Be sure to register your email and phone number with us. Click on "Register With Us" on the home page of the website.

How Do Current & Proposed Rates Compare

Current 2020 Rates - Invoiced Bi-Monthly for an Average Bill

Water Base Rate = \$57.75

Average water usage (5,000 gallons/month) \$2.21/thousand gallons for 2 months = \$22.10

Sewer Base Rate = \$79.70

Capital Improvement Fee = \$16.54 (water and sewer infrastructure)

Current average bi-monthly invoice: \$176.09 or about \$88.05 monthly

Proposed 2021 Rates - Invoiced Bi-Monthly for an Average Bill

Water Base Rate = \$63.53

Average water usage (5,000 gallons/month) \$2.43/thousand gallons for 2 months = \$24.30

Sewer Base Rate = \$87.67

Capital Improvement Fee = \$66.54 (water and sewer infrastructure)

Current average bi-monthly invoice: \$242.04 or about \$121.03 monthly

With the proposed rate increase, the average invoice would increase by \$65.95 bi-monthly or about \$32.98 monthly.

Why do we need a rate increase?

The rate increase is needed to cover the full cost of producing, treating, storing and distributing water to our residents. The District's mission is to provide the highest quality of drinking water to all our customers for the best value. Water is a rising cost industry because of expanding government regulations, aging infrastructure, as well as increasing operations and maintenance costs. Critical wastewater treatment equipment and waterlines as old as 50-years are still servicing residents and need replacement.

Why are larger water utility rates less expensive?

There are many factors to consider which impact water service costs per customer. This includes economies-of-scale and costs of the raw water. For example, Denver Water has about two-million customers, giving them more customers who share in the expense of infrastructure, treatment, the cost of water, storage and delivery. Here in Perry Park, we have less than 2,000 residences and provide both water and wastewater services.

About Your Water Quality



Each day, our certified water treatment operators prioritize the quality of your drinking water. Water quality tests are continually being conducted to help ensure that safe water reaches everyone's faucets in the community. Annually, we also produce a water quality report to help inform our customers about the monitoring results and the quality of their drinking water. This annual water quality report, also called the Consumer Confidence Report (CCR), is prepared

in accordance with the EPA's Safe Drinking Water Act Amendment. Here in Perry Park, the tap water continues to meet, and in many cases, surpasses the EPA's strict health standards. This report is mailed to our customers every year by July 1 and can be reviewed on our website at any time.

Why are rate increases necessary?

Just like all of our neighboring districts, we experience increased costs to provide water and wastewater services. On the water services side, our rates reflect the costs needed to assure water quality and infrastructure. These costs include labor, electricity, chemicals, maintenance and needed infrastructure upgrades. On the wastewater treatment side, the rates must cover the costs of treatment, chemicals, operations, maintenance, sludge removal, and upgrades in order to continue to meet all of Colorado's strict regulations to safely discharge treated wastewater into the environment.

About Us

The District is a quasi-governmental entity that collects property taxes and fees for its services. It is not a not-for-profit entity. Rather it was established to provide the Perry Park community safe and reliable drinking water and to treat, release and use wastewater for renewable water augmentation 365 days a year, 24/7. All of the District's Board members are property owners and/or residents of the community. Learn more at PPWSD.org.



Perry Park
Water & Sanitation District

5676 West Red Rock Dr.
Larkspur, CO 80118
303-681-2050 | Fax 303-681-2051
www.ppwsd.org