



**Perry Park**  
Water & Sanitation District

5676 West Red Rock Drive  
Larkspur, CO 80118

Presorted Std  
US POSTAGE  
PAID  
Monument, CO  
Permit No. 57



## Proposed Rate Increases

At the two upcoming meetings, the Board is considering a 5% rate increase on the District's water rates, sewer rates, and fees. On the water rates for an average household using 5,000 gallons per month, it means an additional \$3.35 per month increase or \$7.70 bi-monthly.

### SCHEDULE OF PROPOSED WATER AND SEWER RATES AND FEES

#### RESIDENTIAL (Bi-monthly Billing Cycle)

**Water Base Rate: \$52.50**

**Plus:**

Gallons		Rate per 1,000 Gallons
1,000	10,000	\$2.10
11,000	33,000	\$5.84
34,000	66,000	\$7.50
67,000	133,000	\$9.56
Over 133,000		\$12.74
Minimum Daily Water Rate		\$0.87

**Capital Improvement Fee \$15.75**

**Sewer Base Rate: \$72.45**

		Rate per 1,000 Gallons
Minimum Daily Sewer Rate		\$1.21

**Water Base Bill: \$68.25**

**Water & Sewer Base Bill: \$140.70**

#### COMMERCIAL (Monthly Billing Cycle)

**Water Base Rate: \$52.50**

**Plus:**

Gallons		Rate per 1,000 Gallons
1,000	9,000	\$2.10
10,000	45,000	\$6.59
46,000	100,000	\$8.45
101,000	200,000	\$10.77
Over 200,000		\$14.34

**Capital Improvement Fee \$7.88**

**Sewer Base Rate: \$40.43**

	Rate per 1,000 Gallons
Restaurants	\$6.04
Other Commercial	\$3.53

**Reflects an Increase of \$3.25**

**Reflects an Increase of \$6.70**

## Don't Forget!

Public Rate Hearing Wednesday, March 20, 2019 at the District's office. The public is always welcome.

## About Us

The District is a governmental entity that collects property taxes and fees for its services. It is not a for-profit business. Rather it was established to provide the Perry Park community safe and reliable drinking water and to treat, release and use wastewater for renewable water augmentation 365 days a year, 24/7. We are governed by five community elected property owners. Learn more at [PPWSD.org](http://PPWSD.org).



## Getting Things Done



In staying with our long-term capital improvement plan as to what infrastructure needs to be repaired, replaced, or added over the next 10 years, we are pleased to announce we finished replacing the aging equipment at the Bannock Lift Station. Additionally, construction along Country Club Drive has been completed so that the waterline

loop now provides adequate fire flow along the northern portion of Perry Park. In 2018, we completed an extensive review of the Sageport Water Treatment Plant and are in the process of replacing filter media on the Plant's filters. In 2019 we will be increasing the well pumping and treatment capacity at the Plant due to the conclusions drawn from the review. It's all part of our ten-year plan to keep your drinking water safe and to provide efficient wastewater treatment that meets all the environmental regulations.

## Don't Be Fooled by Flushable Promises

There's a big problem lurking in America's sewers. In the past few years, the number of wet wipes being found in wastewater systems has increased dramatically. Literally tons of wet wipes are being removed from America's sewage system each year. In some cases, they need to be removed manually before they cause overflows into homes or waterways.



They can also cause ugly sewage backups into homes. This problem is actually occurring worldwide, and unfortunately Perry Park is no exception. To help the problem, we have installed mechanical bar screens at both of our wastewater treatment plants to help minimize the problem. On average, we pull out over 10 five-gallon buckets of wipes daily out of the headworks of our plants. It's important to know that sanitary wipes are not as flushable as advertised.

## Anticipating Community Water Needs

To ensure we can continue to provide quality water and wastewater services, 365 days per year, 24/7, we always have to be planning into the future. That's why, in April of 2016, the Board adopted the Perry Park Water and Sanitation Comprehensive Water and Sewer Master Plan. The purpose of the Plan is for the water and sanitation (wastewater) services we provide to meet the needs of our Customers for reliability, safety, quality of product and service, and to maximize the Customer's consumption of the District's renewable water resources. Under direction of your representative Board of Directors, we are steadfast in not spending taxpayer's dollars too soon, or too late. As we move forward, we are gradually upgrading the water system infrastructure, the wastewater system infrastructure and expanding water storage for renewable water consumption and fire protection. We will continue to send you updates and post information on our website.

## Why are there rate increases?

Just like all of our neighboring districts, we experience increased costs to provide water and wastewater services. On the water services side, our rates reflect the costs needed to assure water quality and infrastructure. These costs include labor, electricity, chemicals, maintenance and needed infrastructure upgrades. On the wastewater treatment side, the rates must cover the costs (treatment, chemicals, maintenance, etc.) and upgrades to the facility in order to continue to meet all of Colorado's strict regulations to safely discharge treated wastewater into the environment.

## Don't Be Left Out!

While we try to prevent issues such as water shortage or line breaks, we also must conduct preventative measures to help ensure water quality and system maintenance that can require temporary water shut-offs. Be sure to register your email and phone number with us. Click on "Register With Us" on the home page of the website.



*Happy Valentines Day!*



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[www.ppwsd.org](http://www.ppwsd.org)